

## 1. CHILDREN, YOUNG PEOPLE & FAMILIES - CYP&F - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees or charges	Additional information	Expected Income 2009/10 Total £000	Expected Income 2010/11 Total £000	Income rising above 0.5% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
CY1	Young People & Access to Education													
CY1.1	SEN, Disability & Access													
CY1.12	Special Educational Needs Recoupment	SA			N/A	N/A	N/A	N/A	N/A	Charges vary depending on the level of service provided.	557	560	0	NB
CY1.13	Autism Recoupment	SA	Recoup costs of other authorities' children educated in Oxfordshire Schools	Adjustments With Other LEA's	N/A	N/A	N/A	N/A	N/A		381	383	0	NB
<b>Sub-Total Young People &amp; Access to Education</b>											<b>938</b>	<b>943</b>	<b>0</b>	
CY3	Raising Achievement Service													
CY3.24	Partnership Development & Extended Learning													
CY3.24j	Residential Centres (Outdoor Education Centres)	D	To control provision	<b>Residential Centres (per pupil wk)</b>	01/09/2009	£238.25	01/09/2010	£253.25	6.3%	In addition to this £1.75 is charged for insurance.	1,348	1,370	15	NB
			To control provision	<b>Hill End (per night)</b>										
				O.C.C. Schools										
				Blue Dragon Adult	01/09/2009	£9.40	01/09/2010	£9.90	5.3%		108	109	0	NB
				Blue Dragon Child	01/09/2009	£9.40	01/09/2010	£9.90	5.3%					NB
				Green Dragon Adult	01/09/2009	£8.40	01/09/2010	£8.90	6.0%					NB
				Green Dragon Child	01/09/2009	£8.40	01/09/2010	£8.40	0.0%					NB
				Staff Rooms	01/09/2009	£10.40	01/09/2010	£10.90	4.8%					NB
				Full Day visitors Child	01/09/2009	£4.20	01/09/2010	£5.00	19.0%					NB
				Half Day visitors Child	01/09/2009	£2.70	01/09/2010	£3.00	11.1%					NB
				Full Day visitors Adult	01/09/2009	Free	01/09/2010	Free						NB
				Half Day visitors Adult	01/09/2009	Free	01/09/2010	Free						NB
				Other LEA's										
				Blue Dragon Adult	01/09/2009	£13.00	01/09/2010	£13.50	3.8%					EX
				Blue Dragon Child	01/09/2009	£10.90	01/09/2010	£11.50	5.5%					EX
				Green Dragon Adult	01/09/2009	£11.90	01/09/2010	£12.50	5.0%					EX
				Green Dragon Child	01/09/2009	£9.90	01/09/2010	£10.50	6.1%					EX
				Staff Rooms	01/09/2009	£12.40	01/09/2010	£14.50	16.9%					EX
				Day visitors Child and Adult	01/09/2009	N/A	01/09/2010	£6.00	New					EX
				In County										
				Blue Dragon Adult	01/09/2009	£10.30	01/09/2010	£10.80	4.9%					SR/EX
				Blue Dragon Child	01/09/2009	£9.30	01/09/2010	£9.90	6.5%					SR/EX
				Green Dragon Adult	01/09/2009	£9.30	01/09/2010	£9.80	5.4%					SR/EX
				Green Dragon Child	01/09/2009	£8.20	01/09/2010	£8.90	8.5%					SR/EX
				Staff Rooms	01/09/2009	£10.30	01/09/2010	£11.90	15.5%					SR/EX
				Full Day visitors Child	01/09/2009	£5.60	01/09/2010	£7.00	25.0%					SR/EX
				Half Day visitors Child	01/09/2009	£3.60	01/09/2010	£4.50	25.0%					SR/EX
				Full Day visitors Adult	01/09/2009	£7.70	01/09/2009	£9.00	16.9%					SR/EX
				Half Day visitors Adult	01/09/2009	£5.60	01/09/2010	£6.60	17.9%					SR/EX

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					Effective Date	Rate	Effective Date	Proposed Rate								
CY3.24j	Residential Centres (cont'd)			Commercial												
				Blue Dragon Adult	01/09/2009	£15.90	01/09/2010	£16.90	6.3%						SR/EX	
				Blue Dragon Child	01/09/2009	£12.80	01/09/2010	£13.80	7.8%						SR/EX	
				Green Dragon Adult	01/09/2009	£12.80	01/09/2010	£15.90	24.2%						SR/EX	
				Green Dragon Child	01/09/2009	£10.80	01/09/2010	£12.80	18.5%						SR/EX	
				Staff Rooms	01/09/2009	£14.40	01/09/2010	£17.90	24.3%						SR/EX	
				Day visitors Adult full day	01/09/2009	£10.80	01/09/2010	£12.50	15.7%						SR/EX	
				Day visitors Adult half day	01/09/2009	£6.10	01/09/2010	£7.50	23.0%						SR/EX	
				Day visitors Child full day	01/09/2009	£6.60	01/09/2010	£8.00	21.2%						SR/EX	
				Day visitors Child half day	01/09/2009	£4.60	01/09/2010	£6.00	30.4%						SR/EX	
				Chalets	01/09/2009	£6.10	01/09/2010	£6.20	1.6%						SR/EX	
				Camping	01/09/2009	£6.10	01/09/2010	£6.20	1.6%						SR/EX	
				Other Day rates												
				Independent Schools - Child	01/09/2009	£6.60	01/09/2010	£7.50	13.6%							NB
Independent Schools - Accompanying Adult	01/09/2009	Free	01/09/2010	Free								-				
Non School Groups - Accompanying Adult	01/09/2009	Free	01/09/2010	Free								-				
<b>Sub-Total Raising Achievement Service</b>											<b>1,456</b>	<b>1,479</b>	<b>15</b>			
CY4.5	Commissioning, Performance & Quality Assurance Home To School & College Transport	D		<u>Contributions To School Transport (Per Term i.e. 3 per year)</u>												
				Assisted Travel Charge (return)	01/09/2009	£80.00	01/09/2010					279	280	0	ZR	
				Assisted Travel Charge (One way)	01/09/2009	£40.00	01/09/2010								ZR	
				Out of Catchment (One way)	01/09/2009	£74.50	01/09/2010								ZR	
				Out of Catchment (return)	01/09/2009	£149.00	01/09/2010								ZR	
				In Catchment (one way)	01/09/2009	No charge	01/09/2010								ZR	
				In Catchment (Return)	01/09/2009	No charge	01/09/2010								ZR	
				Post 16 In catchment (one way)	01/09/2009	£40.00	01/09/2010								ZR	
				Post 16 In catchment (return)	01/09/2009	£80.00	01/09/2010								ZR	
				Post 16 out of catchment (one way)	01/09/2009	£74.50	01/09/2010								ZR	
Post 16 out of catchment (return)	01/09/2009	£149.00	01/09/2010								ZR					
<b>Sub-Total Commissioning, Performance &amp; Quality Assurance</b>											<b>279</b>	<b>280</b>	<b>0</b>			
<b>TOTAL CHILDREN, YOUNG PEOPLE &amp; FAMILIES</b>											<b>2,673</b>	<b>2,702</b>	<b>15</b>			

### Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

### VAT Class

SR/EX	Standard Rate (17.5% 1st Jan 2010) / Charge stated excludes VAT
ZR	Zero Rated
NB	Non Business
EX	Exempt

## 2. LIBRARIES - S&amp;CS - Review of Charges 2010/11

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						Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge						
SC1 SC1.1	<u>COMMUNITY SERVICES</u> Library Service	D	To recover costs but remain competitive.	<b>PHOTOCOPIING</b> a) self-service photocopying - per A4 copy - per A3 copy b) by staff on self-serve copier - per A4 copy - per A3 copy - fragile items A4/A3 c) minimum charge for postal requests for copies	A	01/04/1991 01/04/1991 01/04/1995 01/04/1995 01/04/1998 01/04/2007	£0.10 £0.20 £0.25 £0.50 £1.00 £3.40		01/04/1991 01/04/1991 01/04/1995 01/04/1995 01/04/1998 01/04/2007	£0.10 £0.20 £0.25 £0.50 £1.00 £3.40		0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Fees held static	35	34.00	-1	SR SR SR SR SR
		D	To recover costs but remain competitive.	<b>MICROFORM COPYING</b> a) self service copying b) copying by staff		01/04/1997 01/04/1998	£0.50 £1.00		01/04/1997 01/04/1998	£0.50 £1.00		0.0% 0.0%	Fees held static	1	0.00	0	SR SR
		D	An incentive for the earlier return of borrowed items.	<b>LIBRARY OVERDUE CHARGES</b> a) Static Libraries - Adults - per day library open during first week (daily rate) - maximum per item -Children - per day library open during first week - maximum per item - Children in public care	B	01/04/2007 01/04/2007 01/04/2007 01/04/2007 01/04/2003	£0.16 £7.36 £0.05 £2.30 Exempt		01/04/2007 01/04/2007 01/04/2007 01/04/2007 01/04/2003	£0.16 £7.36 £0.05 £2.30 Exempt		0.0% 0.0% 0.0% 0.0%	Fees held static	170	200.00	29	NB NB NB NB
		D	An incentive for readers to remember their tickets.	<b>REPLACEMENT OF LIBRARY TICKETS</b> - computer system (per ticket)		01/04/2007	£1.50		01/04/2007	£1.50		0.0%	Fees held static	3	2.00	-1	NB
		D	To cover small element of costs incurred and act as an incentive to collect items when available.	<b>LIBRARY RESERVATION FEES</b> a) Book / Audio Books Reservations: - Standard charge - Concessionary rate - Under 18s (Incl children in public care) b) Items supplied from outside Oxfordshire : - Standard charge - Concessionary rate c) Audio Visual Reservations (excluding Audio Books): - Standard charge - Concessionary rate	C D E	01/04/2007 01/04/2006 01/04/2005 01/04/2006 01/04/2006 01/04/2007 01/04/2006	£0.85 £0.40 Exempt £3.00 £1.50 £0.85 £0.40		01/04/2007 01/04/2006 01/04/2005 01/04/2006 01/04/2006 01/04/2007 01/04/2006	£0.85 £0.40 Exempt £3.00 £1.50 £0.85 £0.40		0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Fees held static	55	55.00	0	NB NB NB NB

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						Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge							
SC1.1	Library Service (cont'd)	D	To purchase new items and maximise income for the Service as a whole.	<b>AUDIO VISUAL HIRE CHARGES</b>	F									20	12.00	-8		
				a) Books on Cassette (per 3 weeks / mobiles 4 weeks):	F													
				- Band 1	F	01/04/2009	£0.50		01/04/2009	£0.50		0.0%	Fees held static				NB	
				- Band 2	F	01/04/2004	£0.75		01/04/2004	£0.75		0.0%						NB
				- Band 3	F	01/04/2005	£1.50		01/04/2005	£1.50		0.0%						NB
				- Children in public care		01/04/2003	Exempt		01/04/2003	Exempt								
				b) Video Cassettes (per wk / Mobile Visit)	F										0	0.00	0	
				- Band 1		01/04/2006	£1.25		01/04/2006	£1.25		0.0%						NB
				- Band 2		01/04/2006	£2.50		01/04/2006	£2.50		0.0%						NB
				- Band 3		01/04/2006	£3.50		01/04/2006	£3.50		0.0%						NB
				c) DVDs (Per Week / Mobile visit)	F										319	280.00	-41	
				- Band 1		01/04/2006	£1.25		01/04/2006	£1.25		0.0%						NB
				- Band 2		01/04/2006	£2.50		01/04/2006	£2.50		0.0%					NB	
				- Band 3		01/04/2006	£3.50		01/04/2006	£3.50		0.0%					NB	
				d) DVDs Late return Charges (Per day Static Library)	F													
				- Band 1		01/01/2009	£0.20	£3.75	01/01/2009	£0.20	£3.75	0.0%					NB	
				- Band 2		01/01/2009	£0.40	£7.50	01/01/2009	£0.40	£7.50	0.0%					NB	
				- Band 3		01/01/2009	£0.50	£10.50	01/01/2009	£0.50	£10.50	0.0%					NB	
				e) DVDs Late return Charges (Per day Mobile Library)	F													
				- Band 1		01/01/2009	£0.10	£3.75	01/01/2009	£0.10	£3.75	0.0%					NB	
				- Band 2		01/01/2009	£0.20	£7.50	01/01/2009	£0.20	£7.50	0.0%					NB	
				- Band 3		01/01/2009	£0.25	£10.50	01/01/2009	£0.25	£10.50	0.0%					NB	
				f) Music CD's (per Week / Mobile visit)	F									25	20.00	-5		
				- Band 1		01/04/1998	£1.00		01/04/1998	£1.00		0.0%					NB	
				- Band 2		01/04/1998	£1.50		01/04/1998	£1.50		0.0%					NB	
				- Band 3		01/04/1998	£2.00		01/04/1998	£2.00		0.0%					NB	
				- Taster loans (to try CDs on site)		01/04/2004	£0.25		01/04/2004	£0.25		0.0%					NB	
				g) Music CDs Late return Charges (Per day Static Library)	F													
				- Band 1		01/01/2009	£0.15	£3.00	01/01/2009	£0.15	£3.00	0.0%					NB	
				- Band 2		01/01/2009	£0.20	£4.50	01/01/2009	£0.20	£4.50	0.0%					NB	
				- Band 3		01/01/2009	£0.30	£6.00	01/01/2009	£0.30	£6.00	0.0%					NB	
				h) Music CDs Late return Charges (Per day Mobile Library)	F													
				- Band 1		01/01/2009	£0.07	£3.00	01/01/2009	£0.07	£3.00	0.0%					NB	
				- Band 2		01/01/2009	£0.10	£4.50	01/01/2009	£0.10	£4.50	0.0%					NB	
				- Band 3		01/01/2009	£0.15	£6.00	01/01/2009	£0.15	£6.00	0.0%					NB	
				i) Books on CD (3 weeks / Mobile 4 Weeks):										40	35.00	-5		
				- Band 1		01/01/2009	£0.50		01/01/2009	£0.50		0.0%					NB	
				- Band 2		01/04/2004	£0.75		01/04/2004	£0.75		0.0%					NB	
				- Band 3		01/04/2004	£1.50		01/04/2004	£1.50		0.0%					NB	
				- Children in public care		01/04/2003	Exempt		01/04/2003	Exempt								
				j) Audio Books & Language Packs Late Return Charges (Per day Static Library)	F													
				- Band 1		01/01/2009	£0.02	£1.50	01/01/2009	£0.02	£1.50	0.0%					NB	
				- Band 2		01/01/2009	£0.04	£2.25	01/01/2009	£0.04	£2.25	0.0%					NB	
				- Band 3		01/01/2009	£0.08	£4.50	01/01/2009	£0.08	£4.50	0.0%					NB	
				k) Audio Books & Language Packs Late Return Charges (Per day Mobile Library)	F													
				- Band 1		01/01/2009	£0.02	£1.50	01/01/2009	£0.02	£1.50	0.0%					NB	
				- Band 2		01/01/2009	£0.03	£2.25	01/01/2009	£0.03	£2.25	0.0%					NB	
				- Band 3		01/01/2009	£0.06	£4.50	01/01/2009	£0.06	£4.50	0.0%					NB	

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SC1.1	Library Service (cont'd)			l) CD-ROM (per Week / Mobile visit) - Band 1 - Band 2 - Band 3 - Band 4 m) Language Packs (per 3 weeks/ mobiles 4 weeks) - Band 1 - Band 2 n) PlayStation Charges (per wk / mobiles 2 wks) - Band 1 - Band 2	F	01/04/2001	£1.00		01/04/2001	£1.00		0.0%	Fees held static	4	0.00	0	NB NB NB NB
						01/04/2001	£1.50		01/04/2001	£1.50		0.0%					
						01/04/2001	£2.00		01/04/2001	£2.00		0.0%					
						01/04/2001	£3.00		01/04/2001	£3.00		0.0%					
					F	01/01/2009	£0.75		01/01/2009	£0.75		0.0%		5	3.00	-2	
						01/04/1999	£1.50		01/04/1999	£1.50		0.0%					
					F	01/04/2005	£2.00		01/04/2005	£2.00		0.0%		0	0.00	0	
						01/04/2005	£3.00		01/04/2005	£3.00		0.0%					
		D	To self finance the service.	<b>VOCAL &amp; ORCHESTRAL SETS</b> a) Booking Fee per 6 month loan - Vocal Scores per set of 10 - per score with performance time of 10 minutes or less - per score with performance time of more than 10 minutes - Orchestral Sets - per set for works with performance time of 10 minutes or less - per set for works with performance time of more than 10 minutes b) Overdue charge (irrespective of original booking fee) - per week or part week, per loan, vocal or orchestral c) Renewal fee per set for vocal or orchestral		01/04/2004	£0.50		01/04/2004	£0.50		0.0%	Fees held static	18	16.00	-2	NB NB NB NB NB NB
						01/04/2004	£1.00		01/04/2004	£1.00		0.0%					
						01/04/2004	£10.00		01/04/2004	£10.00		0.0%					
						01/04/2004	£20.00		01/04/2004	£20.00		0.0%					
						01/04/2004	£10.00		01/04/2004	£10.00		0.0%					
						01/04/2004	£10.00		01/04/2004	£10.00		0.0%					
						01/04/2004	£10.00		01/04/2004	£10.00		0.0%					
						01/04/2004	£10.00		01/04/2004	£10.00		0.0%					



## 3. HERITAGE SERVICES - S&amp;CS - Review of Charges 2010/11

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						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)							
SC1 SC1.2	<b>COMMUNITY SERVICES</b> Heritage Services	D	To recover costs but remain competitive.	<b>DIGITAL IMAGING</b> Digital Image Prints (OS) - per copy on A4 (or smaller) - per copy on A3 paper Create Digital Images (ORO) - per copy on A4 (or smaller) paper or electronic format - per copy on A3 paper	F / G	01/04/2007	£7.50	01/04/2007	£7.50	0.0%			11	6	-5	SR
						01/04/2007	£15.00	01/04/2007	£15.00	0.0%						SR
						01/04/2008	£7.50	01/04/2008	£7.50	0.0%			3	2	-1	SR
						01/04/2008	£15.00	01/04/2008	£15.00	0.0%						SR
		D	To meet costs and income target.	<b>MRC DIGITAL IMAGING</b> Provide digital image - per item - up to 10 on CD Provide print - record print quality up to A4 - replica print quality up to A3 Studio Photography - per hour		01/04/2007	£6.00	01/04/2007	£6.00	0.0%			0	0	0	SR
						01/04/2007	£50.00	01/04/2007	£50.00	0.0%						SR
						01/04/2007	£12.00	01/04/2007	£12.00	0.0%						SR
						01/04/2009	£40.00	01/04/2009	£40.00	0.0%						SR
						01/04/2008	£40.00	01/04/2008	£40.00	0.0%						SR
		D	To meet costs and income target.	<b>HIRE OF ACCOMMODATION</b> a) Oxfordshire Museum - Exhibition Gallery - per week - per day - Lecture Room - per day - Education Use - per day - Commercial Use - per session (up to 4 hours) Education Use - per session (up to 4 hours) Commercial Use b) Brewhouse - Exhibition Gallery - per month - 1/2 day Education Use - 1/2 day Commercial Use - per day - Education Use - per day - Commercial Use c) Coachhouse - 1/2 day Education Use - 1/2 day Commercial Use - per day - Education Use - per day - Commercial Use d) Provision of staff to support activities of hirer - during Museum open hours - out of Museum open hours e) Equipment Hire Education Use per session Commercial Use per session	A	01/04/2008	£150.00	01/04/2008	£150.00	0.0%			10	6	-4	EX
						01/04/2006	£30.00	01/04/2006	£30.00	0.0%						EX
						01/04/2003	£26.00	01/04/2003	£26.00	0.0%						EX
						01/04/2004	£50.00	01/04/2004	£50.00	0.0%						EX
						01/04/2007	£18.00	01/04/2007	£18.00	0.0%						EX
						01/04/2004	£35.00	01/04/2004	£35.00	0.0%						EX
						01/04/2008	£200.00	01/04/2008	£200.00	0.0%						EX
						01/04/2007	£20.00	01/04/2007	£20.00	0.0%						EX
						01/04/2008	£50.00	01/04/2008	£50.00	0.0%						EX
						01/04/2008	£50.00	01/04/2008	£50.00	0.0%						EX
						01/04/2008	£75.00	01/04/2008	£75.00	0.0%						EX
						01/04/2008	£30.00	01/04/2008	£30.00	0.0%						EX
						01/04/2009	£60.00	01/04/2009	£60.00	0.0%						EX
						01/04/2008	£50.00	01/04/2008	£50.00	0.0%						EX
						01/04/2009	£100.00	01/04/2009	£100.00	0.0%						EX
			To meet costs			01/04/2009	£12.00	01/04/2009	£12.00	0.0%						
						01/04/2009	£18.00	01/04/2009	£18.00	0.0%						
					I	01/04/2008	£10.00	01/04/2008	£10.00	0.0%						SR
					I	01/04/2008	£20.00	01/04/2008	£20.00	0.0%						SR

## 3. HERITAGE SERVICES - S&amp;CS - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2009/10		2010/11		% increase in fees & charges	Reasons For Change	Additional Information	Expected Income 2009/10 Total £000	Expected Income 2010/11 Total £000	Income rising above 0.5% inflation to meet pressures	VAT Class		
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)									
SC1.2	Heritage Services (cont'd)			f) Charge for use outside normal opening hours - per hour Commercial Use		01/04/2008	£35.00	01/04/2008	£35.00	0.0%						EX		
				e) The Oxfordshire Record Office (St Luke's) - Lecture Room - per day - per evening		01/04/2008	£50.00	01/04/2008	£50.00	0.0%						EX		
							01/04/2009	£40.00	01/04/2009	£40.00	0.0%						EX	
							01/04/2009	£25.00	01/04/2009	£25.00	0.0%						EX	
		D	To meet income targets which reduced the impact of previous budget cuts.	<b>CONSERVATION AND EXHIBITION SERVICES</b>	B													
				a) MRC and St Luke's Remedial conservation - per hour			01/04/2008	£40.00	01/04/2008	£40.00	0.0%							SR
				b) Storage (per m <sup>2</sup> per year) MRC - per year			01/04/2008	£610.00	01/04/2008	£610.00	0.0%							SR
				- per month			01/04/2008	£61.00	01/04/2008	£61.00	0.0%							SR
				- St Lukes per shelf			01/04/2009	£305.00	01/04/2009	£305.00	0.0%							
				c) Environmental Monitoring (per month)			01/04/2008	£61.00	01/04/2008	£61.00	0.0%							SR
				- for 3 thermohygrographs			01/04/2008	£15.00	01/04/2008	£15.00	0.0%							SR
				- for each additional thermohygrograph														
				d) Conservation Advice - per day	C		01/04/2009	£320.00	01/04/2009	£320.00	0.0%							SR
				- per half-day			01/04/2008	£160.00	01/04/2008	£160.00	0.0%							SR
				e) Museum Pest Management - per day	D		01/04/2009	£320.00	01/04/2009	£320.00	0.0%							SR
				- per half day			01/04/2008	£160.00	01/04/2008	£160.00	0.0%							SR
				- per hour			01/04/2009	£40.00	01/04/2009	£40.00	0.0%							SR
				f) Hire of display equipment Cases - per day			01/04/2009	£5.00	01/04/2009	£5.00	0.0%							SR
				- per week			01/04/2004	£30.00	01/04/2004	£30.00	0.0%							SR
				- per month			01/04/2004	£75.00	01/04/2004	£75.00	0.0%							SR
		Screens - per day			01/04/2007	£4.00	01/04/2007	£4.00	0.0%							SR		
		- per week			01/04/2004	£15.00	01/04/2004	£15.00	0.0%							SR		
		- per month			01/04/2004	£40.00	01/04/2004	£40.00	0.0%							SR		
		g) Labour (per hour)	E		01/04/2008	£40.00	01/04/2008	£40.00	0.0%							SR		
		D	To Meet Costs	<b>RESEARCH ENQUIRIES</b> - written reply to each enquiry per hour (or pro-rata) - higher rate for businesses and profit-making organisations								4	3	-1		SR		
						01/04/2008	£25.00	01/04/2008	£25.00	0.0%						SR		
						01/04/2008	£36.00	01/04/2008	£36.00	0.0%						SR		



## 3. HERITAGE SERVICES - S&amp;CS - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2009/10		2010/11		% increase in fees & charges	Reasons For Change	Additional Information	Expected Income 2009/10 Total £000	Expected Income 2010/11 Total £000	Income rising above 0.5% inflation to meet pressures	VAT Class		
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)									
SC1.2	Heritage Services (cont'd)	D	To recover costs.	<b>CD-ROM CHARGES</b> a) Searches: - charge per search - printing (per page of text) - printing (digital mapping) - conversion to disk b) Current Awareness: - Profile set-up - Annual Subscription		01/04/1999	£5.00	01/04/1999	£5.00	0.0%			1	1	0	SR		
						01/04/1999	£0.25	01/04/1999	£0.25	0.0%								
						01/04/2000	£0.50	01/04/2000	£0.50	0.0%								
						01/04/1999	£1.50	01/04/1999	£1.50	0.0%								
						01/04/1999	£25.00	01/04/1999	£25.00	0.0%								
						01/04/1999	£50.00	01/04/1999	£50.00	0.0%								
						01/04/1999	£50.00	01/04/1999	£50.00	0.0%								
		D	To recover costs	<b>MICROFORM COPYING</b> a) Self Service Copying - per A4 copy - per A3 copy b) Copying by Staff - per A4 copy - per A3 copy		01/04/2008	£0.50	01/04/2008	£0.50	0.0%			7	7	0	SR		
						01/04/2008	£0.75	01/04/2008	£0.75	0.0%								
						01/04/2008	£1.00	01/04/2008	£1.00	0.0%								
						01/04/2008	£2.00	01/04/2008	£2.00	0.0%								
		D	To recover costs	<b>COPIES OF RECORDINGS</b> from Oral History		01/04/1997	£16.00	01/04/1997	£16.00	0.0%							SR	
		D	To recover costs	<b>ADMINISTRATIVE CHARGE</b> Minimum charge for providing an invoice for any service		01/04/2007	£10.00	01/04/2007	£10.00	0.0%								SR
		D	To recover costs	<b>COGGES MANOR FARM MUSEUM</b> a) Adult  b) Children Concessions c) 60+ Concessions d) Family Ticket Season tickets a) Adult b) Children Concessions c) 60+ Concessions d) Family Ticket Discount Ticket (vist 3 times get 4th 1/2 price) Demonstration / Teaching session (school groups) per child		01/03/2008	£6.00	01/04/2010	£0.00	-100.0%	Fees decreased by more than inflation.	Cogges to become an Independent Trust from 1/4/2010.	81	0	-81	EX		
						01/03/2008	£2.50	01/04/2010	£0.00	-100.0%								
						01/03/2008	£5.00	01/04/2010	£0.00	-100.0%								
						01/03/2008	£15.00	01/04/2010	£0.00	-100.0%								
01/04/2009	£18.00					01/04/2010	£0.00	-100.0%										
01/04/2009	£7.50					01/04/2010	£0.00	-100.0%										
01/04/2009	£15.00					01/04/2010	£0.00	-100.0%										
01/04/2009	£45.00					01/04/2010	£0.00	-100.0%										
01/03/2008	£0.00	01/04/2010	£0.00	-100.0%														
01/04/2005	£1.50	01/04/2010	£0.00	-100.0%														

### 3. HERITAGE SERVICES - S&CS - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2009/10		2010/11		% increase in fees & charges	Reasons For Change	Additional Information	Expected Income 2009/10 Total £000	Expected Income 2010/11 Total £000	Income rising above 0.5% inflation to meet pressures	VAT Class
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)							
SC1.2	Heritage Services (cont'd)	D	To recover Costs	Photographic Photograph Documents	H	01/04/2008		01/04/2008					0	0		SR
		D	To Recover Costs	LECTURE FEES		01/04/2008	£39.40	01/04/2008	£39.40	0.0%			0	0		SR
		D	To Recover Costs	Use of Oxfordshire Museum Garden for Weddings Photography		01/04/2008	£50.00	01/04/2008	£50.00	0.0%			0	0		EX
<b>Sub-Total Heritage Services</b>												<b>117</b>	<b>25</b>	<b>-93</b>		

#### Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

#### Remarks

A: 20% Commission is charges on all sales
B: 10% discount offered to Members of OMC, for work committed over £1,000 or more than 2 years.
C: Concessions of 50% proposed for community groups that meet specified criteria.
D: Preventative & Fumigation. Minimum 4 hours labour charged for set up.
E: Transport outside County charged at Mileage / Hourly rate. Materials at cost.
F: standardise rates due to closure of Central Library, OXS moving to ORO temporarily in 08/09
G: ORO & OS have large income targets - charges reflect the need to meet these
H: Photograph Documents with digital cameras - preserve documents from photocopying
I: New way of charging to accurately reflect staff time to set up

#### VAT Class

SR	Standard Rates (17.5%)
ZR	Zero Rated
NB	Non Business
EX	Exempt

## 4. ADULT LEARNING - S&amp;CS - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Reasons For Change	Expected Income 2009/10 Total £000	Expected Income 2010/11 Total £000	Income rising above 0.5% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
SC1 SC1.4	<b>COMMUNITY SERVICES</b> Adult Learning	D	To recover costs and develop an additional income stream	<b>HIRE OF ADULT LEARNING PREMISES</b> For educational purposes							6	5	-1	
				<b>For community groups:</b>										
				Classroom/Adult Learning Lounge (max. 20 learners)	01/09/2008	£8.40	01/09/2010	£8.80	4.8%	<b>Fees increased by more than inflation</b>				EX
				Specialist workroom (e.g. woodwork, sewing machines, pottery)	01/09/2008	£21.00	01/09/2010	£22.00	4.8%					EX
				ICT Suite - including consumables (max. 12 learners)	01/09/2008	£21.00	01/09/2010	£22.00	4.8%					EX
				Hall, Gym, Lecture Theatre, Auditorium	01/09/2008	£12.60	01/09/2010	£13.20	4.8%					EX
				Outdoors facilities	01/09/2008	£5.25	01/09/2010	£5.50	4.8%					EX
				Outdoors facilities with use of indoor changing facilities	01/09/2008	£10.50	01/09/2010	£11.00	4.8%					EX
				<b>For non-commnity groups:</b> Currently there is a wide range of charges, and some community groups are not charged.										
		D	To contribute towards the cost of the service	<b>ADULT LEARNING COURSE FEES</b>							715	764	45	
				Personal & Community Development Learning:										
				Standard Courses	01/09/2008	£4.00	01/09/2010	£4.00	0.0%	<b>Fees held static</b>				EX
				Workshops	01/09/2008	£5.50	01/09/2010	£5.50	0.0%					EX
				Lip-Reading	01/09/2008	£2.00	01/09/2010	£2.00	0.0%					EX
				ESOL (English Speakers of Other Languages)	01/09/2008	£2.00	01/01/2010	£3.00	50.0%	Recommended national rate				EX
				Further Education:										
				Standard Courses	01/09/2008	N/A	01/09/2008	N/A		<b>Fees held static</b>				EX
				GCSE	01/09/2008	£3.55	01/09/2010	£3.55	0.0%					EX
				Overseas Learners - EFL, PCDL, FE	01/09/2008	£6.50	01/09/2010	£6.50	0.0%					EX
				Plus Groups - Standard Courses	01/09/2008	£5.50	01/09/2010	£5.50	0.0%					EX
	<b>Sub-Total Adult Learning</b>										<b>721</b>	<b>769</b>	<b>44</b>	

## Legal Position on charging

SP Statutory Prohibited  
SA Statutory Arrangements  
D Discretionary (LG Act 2003)

## VAT Class

SR Standard Rates (17.5%)  
ZR Zero Rated  
NB Non Business  
EX Exempt

## 5. MUSIC SERVICE - S&amp;CS - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Reason for change	Expected Income 2009/10 Total £000	Expected Income 2010/11 Total £000	Income rising above 0.5% inflation to meet pressures	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate							
SC1 SC1.5	<b>COMMUNITY SERVICES</b> Music Service	D	Fees charged for music tuition, instruments hire and for YMA membership.	<b>Music Tuition</b>											
				YMA Saturday Classes	01/04/2009	£69.40	01/04/2010	£71.70	3.3%	Fees generally increased by more than inflation		26		EX	
				YMA Weekday Evenings	01/04/2009	£41.60	01/04/2010	£42.90	3.1%			10		EX	
				Individual Tuition											
				30 Minutes	01/04/2009	£197.60	01/04/2010	£204.60	3.5%			48		EX	
				20 minutes	01/04/2009	£132.00	01/04/2010	£136.50	3.4%			201		EX	
				Group Tuition											
				Group of 2	01/04/2009	£98.80	01/04/2010	£102.30	3.5%			199		EX	
				Group of 3	01/04/2009	£83.10	01/04/2010	£83.10	0.0%			167		EX	
				Group of 4-6	01/04/2009	£59.90	01/04/2010	£61.80	3.2%			215		EX	
				Group of 7 -9	01/04/2009	£42.00	01/04/2010	£43.50	3.6%			25		EX	
				Group of 10 - 19	01/04/2009	£30.70	01/04/2010	£31.80	3.6%		4		EX		
				Group of 20 or more	01/04/2009	£19.20	01/04/2010	£19.80	3.1%				EX		
				BEGRATS	01/09/2009	£59.90	01/04/2010	£61.80	3.2%			93		EX	
				Play On	01/09/2009	£25.00	01/04/2010	£25.80	3.2%			37		EX	
				Endangered species	01/04/2009	£70.80	01/04/2010	£73.20	3.4%			22		EX	
				Hire of Instruments	01/04/2009	£12.00	01/04/2010	£12.30	2.5%			17		EX	
				Hire of Instruments	01/04/2009	£24.00	01/04/2010	£24.60	2.5%			49		EX	
				Oxfordshire schools orchestra	01/04/2009	Various £500 - £520	01/04/2010	Various £500 - £550	Various					EX	
				Oxfordshire schools senior orchestra	01/04/2009	Various £565-£625	01/04/2010	Various £565-£650	Various					EX	
				Oxfordshire County Youth orchestra	01/04/2009	Various £565-£625	01/04/2010	Various £565-£650	Various					EX	
				non residential courses (daily rate)	01/04/2009	Various £15 - £20	01/04/2010	Various £15 - £21	Various					EX	
				non residential courses (1/2 day rate)	01/04/2009	Various £10-£20	01/04/2010	Various £10-£21	Various					EX	
				Total of Tuition above							1,166	1,113	-59		
				Adults	01/04/2009	£86.50	01/04/2010	£89.40	3.4%	Fees increased by more than inflation	5	10	5	EX	
				Curriculum (per hour)	01/04/2009	£49.50	01/04/2010	£51.20	3.4%		84	84	0	EX	
	<b>Sub-Total Music Service</b>										<b>1,255</b>	<b>1,207</b>	<b>-55</b>		

## Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

## Notes

Concessions: Children eligible for free school meals, free. Except for instrument hire.
Adults, as per adult education.
Hire of Instruments by Orchestra - now a range of charges depending on instrument max fee shown above.

## VAT Class

SR	Standard Rates (17.5%)
ZR	Zero Rated
NB	Non Business
EX	Exempt

## 6. REGISTRATION SERVICES - S&amp;CS - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Reasons For Change	Expected Income 2009/10		Expected Income 2010/11		Income rising above 0.5% inflation to meet pressures	VAT Class		
					Effective Date	Rate	Effective Date	Proposed Rate			Unit	Total £000	Unit	Total £000				
SC1 SC1.6	<b>COMMUNITY SERVICES</b> Registration Service	D	To raise revenue to cover the costs of the registration service	To licence approved premises for a three-year period	01/04/2008	£1,950.00	01/04/2010	£1,950.00	0.0%	Already above other LAs and in support of local businesses	29	57	29	57	0	NB		
		D	To cover a proportion of the costs	<b>Marriage &amp; Civil partnership fees at former Register Office</b> <b>Marriage rooms Monday - Friday and Saturday between 9.15am and 12 noon.</b>														
		SA	To raise revenue to cover the costs of the Registration Service	Abingdon- Royse Court (Mon -Fri)	01/04/2009	£150.00	01/04/2010	£160.00	6.7%	Fees increased above inflation								
				Banbury Bodicote House	01/04/2009	£150.00	01/04/2010	£160.00	6.7%									
				Bicester - Garth Park	01/04/2009	£150.00	01/04/2010	£160.00	6.7%									
				Didcot - Broadway Room	01/04/2009	£150.00	01/04/2010	£160.00	6.7%									
				Henley - Regatta Court	01/04/2009	£150.00	01/04/2010	£160.00	6.7%									
				Oxford - Tidmarsh Lane														
				RO Wed- Fri	01/04/2009	£40.00	01/04/2010	£40.00	0.0%	Statutory Fee		164	6	164	6	0	EX	
				Dexter Room Tues-Fri	01/04/2009	£85.00	01/04/2010	£90.00	5.9%	Fees increased above inflation		172	14	172	15	1	EX	
				Dexter Room Sat AM	01/04/2009	£150.00	01/04/2010	£160.00	6.7%			134	20	134	21	1	EX	
				Wantage - Civic Centre	01/04/2009	£150.00	01/04/2010	£0.00	-100.0%	Office closing Nov. 2009								EX
				Wheatley - Shotover Room	01/04/2009	£150.00	01/04/2010	£160.00	6.7%	Fees increased above inflation								EX
				Witney - Windrush Rooms	01/04/2009	£150.00	01/04/2010	£160.00	6.7%									EX
				Total for all district Offices	01/04/2009	£150.00	01/04/2010	£160.00	6.7%			485	73	485	78	4	EX	
				Total for all district Offices	01/04/2009	£365.00	01/04/2010	£380.00	4.1%			140	51	140	53	2	EX	
				Total for all district Offices	01/04/2009	£450.00	01/04/2010	£470.00	4.4%			6	3	6	3	0	EX	
					To raise revenue to cover the costs of the Registration Service	<b>Marriages at Approved Venues (9.00am to 5.00pm)</b>												
						Monday - Thursday	01/04/2009	£310.00	01/04/2010	£330.00	6.5%	Fees increased above inflation	108	33	108	36	2	EX
				Friday & Saturday	01/04/2009	£365.00	01/04/2010	£380.00	4.1%		860	314	860	327	11	EX		
				Sunday & Bank Holiday	01/04/2009	£450.00	01/04/2010	£470.00	4.4%		117	53	117	55	2	EX		
			To raise revenue to cover the costs of the Registration Service	<b>Other Civil Ceremonies ( Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at Registration Offices</b>														
				Monday - Friday	01/04/2009	£150.00	01/04/2010	£180.00	20.0%	Fees increased above inflation	0		0			SR		
				Saturday	01/04/2009	£180.00	01/04/2010	£200.00	11.1%		24	4	24	5	0	SR		
				Sunday & Bank Holiday	01/04/2009	£220.00	01/04/2010	£250.00	13.6%		16	4	16	4	0	SR		
				Individual Citizenship Ceremonies	01/04/2009	£125.00	01/04/2010	£130.00	4.0%		17	2	17	2	0	SR		
				Group Citizenship Ceremony at County Hall	01/04/2009	£80.00	01/04/2010	£80.00	0.0%	Fee set by Home Office	926	74	926	74	0	EX		
			To raise revenue to cover the costs of the Registration Service	<b>Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at Approved venues</b>														
				Monday - Friday	01/04/2009	£170.00	01/04/2010	£180.00	5.9%	Fees increased above inflation	4	1	4	1	0	SR		
				Saturday	01/04/2009	£180.00	01/04/2010	£200.00	11.1%		5	1	5	1	0	SR		
				Sunday & Bank Holiday	01/04/2009	£220.00	01/04/2010	£250.00	13.6%		12	3	12	3	0	SR		
				Individual Citizenship Ceremonies	01/04/2009	£150.00	01/04/2010	£180.00	20.0%		0		0			SR		



## 7. ADULT SOCIAL CARE - S&amp;CS - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Reasons for Change	Expected Income 2009/10 Total £000	Expected Income 2010/11 Total £000	Income rising above 0.5% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
SC2	Social Care for Adults													
SC2.2	Older People & Physical Disabilities													
	Older People													
	Care Homes	SA	Residents who are financially supported by the County Council in Residential and Nursing Homes are subject to a financial assessment under the National Assistance Regulations 2005. Under these Regs the Dept of Works and Pensions determine the minimum charge	<b>Financially assessed contributions from clients in Care Homes</b>  Supported clients are those which have a capital threshold below £23,000 Contributions are set based on a financial assessment and vary accordingly.	01/04/2009	Various	01/04/2010	Various	As negotiated with the care homes (for full cost clients), or will depend on benefit increases (for supported clients).		12,368	12,831	401	NB
	Fairer Charging	SA	With effect from April 2003, all clients receiving non-residential services are subject to the Fairer Charging Policies for Home Care and Non-Residential Services.  Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided.	<b>Domiciliary Charging</b>  <i>No charge for clients with income at or below the level of basic Income Support plus 25%</i> <i>Max charges for other assessed clients:</i>  Single Care Assistant - Weekday 15 mins 30 mins 45 mins 1 hour  Single Care Assistant - Weekend 15 mins 30 mins 45 mins 1 hour  More than one Care Assist - Weekday 15 mins 30 mins 45 mins 1 hour  More than one Care Assist - Weekend 15 mins 30 mins 45 mins 1 hour							3,539	4,674	1,118	
					01/04/2009	£9.73	01/04/2010	£9.78	0.5%	Fees increased in line with inflation  <b>A review of these charges will be carried out during the year to ensure that the full costs are truly met</b>				NB
					01/04/2009	£12.30	01/04/2010	£12.36	0.5%					NB
					01/04/2009	£15.03	01/04/2010	£15.10	0.5%					NB
					01/04/2009	£17.68	01/04/2010	£17.77	0.5%					NB
					01/04/2009	£9.86	01/04/2010	£9.91	0.5%					NB
					01/04/2009	£14.96	01/04/2010	£15.04	0.5%					NB
					01/04/2009	£18.39	01/04/2010	£18.49	0.5%					NB
					01/04/2009	£22.72	01/04/2010	£22.84	0.5%					NB
					01/04/2009	£14.96	01/04/2010	£15.04	0.5%					NB
					01/04/2009	£20.57	01/04/2010	£20.67	0.5%					NB
					01/04/2009	£26.01	01/04/2010	£26.14	0.5%					NB
					01/04/2009	£31.40	01/04/2010	£31.56	0.5%					NB
					01/04/2009	£15.10	01/04/2010	£15.18	0.5%					NB
					01/04/2009	£24.83	01/04/2010	£24.96	0.5%					NB
					01/04/2009	£31.82	01/04/2010	£31.98	0.5%					NB
					01/04/2009	£40.50	01/04/2010	£40.70	0.5%					NB

## 7. ADULT SOCIAL CARE - S&amp;CS - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Reasons for Change	Expected Income 2009/10 Total £000	Expected Income 2010/11 Total £000	Income rising above 0.5% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
	Fairer Charging (Contd)			<b>Day Care Charging</b> Day Care for Older People (max charge)  Charge per day  <b>Nominal charge per week for Home Support - For clients who are not immediately judged to be responsible for paying the full cost of their care</b>  Assessed charge, within the Fairer Charging framework  <b>Changes in charging policy in light of the Fundamental Service Review of Day Services in 2008/09</b>	01/04/2009	£5	01/04/2010	£10	100.0%	Increased faster than inflation	76	326	250	NB
							01/04/2010	£30		New charge				NB
	<b>Physical Disabilities</b>													
	Pooled Budget Contribution	SA	Statutory Requirement	<b>Financially assessed contributions from clients in Care Homes</b> Supported clients are those which have a capital threshold below £23,000. Contributions are set based on a financial assessment and vary accordingly.	01/04/2009	Various	01/04/2010	Various	-		454	461	5	NB
	Fairer Charging	SA	Same charging scheme as shown under Older People		01/04/2009	Various	01/04/2010	Various	-		147	149	1	NB
	<b>Sub-Total Older People &amp; Physical Disabilities</b>										<b>16,584</b>	<b>18,442</b>	<b>1,775</b>	
<b>SC2.3</b>	<b>Integrated Mental Health Service</b>													
	Residential Services	SA	Statutory Requirement	<b>Financially assessed contributions from clients in Care Homes</b>	01/04/2009	Various	01/04/2010	Various	-		69	95	26	NB
		SP	Nil contribution for clients covered by S117	Supported clients are those which have a capital threshold below £23,000. Contributions are set based on a financial assessment and vary accordingly.										NB
	Drugs and Alcohol	SA		As above	01/04/2009	Various	01/04/2010	Various	-		35	80	45	NB
	Fairer Charging	SA	Same charging scheme as shown under Older People		01/04/2009	Various	01/04/2010	Various	-		33	39	6	NB
	<b>Sub-Total Integrated Mental Health Service</b>										<b>137</b>	<b>215</b>	<b>77</b>	



## 7. ADULT SOCIAL CARE - S&amp;CS - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Reasons for Change	Expected Income 2009/10 Total £000	Expected Income 2010/11 Total £000	Income rising above 0.5% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
SC3.1	Planning Day Services & Prevention													
	Day Services	D		Private clients only. Other clients are assessed through fairer charging	01/04/2009	Various	01/04/2010	Various	-		144	156	11	EX
	<b>Sub-Total Planning Day Services &amp; Prevention</b>										<b>144</b>	<b>156</b>	<b>11</b>	
SC3.3a	<b>OCC Contribution to Learning Disabilities Pool</b>													
	Residential External	SA	Statutory Requirement	<b>Financially assessed contributions from clients in Care Homes</b> Supported clients are those which have a capital threshold below £23,000. Contributions are set based on a financial assessment and vary accordingly.	01/04/2009	Various	01/04/2010	Various	-		1,166	1,518	346	NB
	Fairer Charging	SA	Statutory Requirement	Home Care & Day Care -same basic scheme as shown under Older People	01/04/2009	Various	01/04/2010	Various	-		987	1,378	386	NB
				Supported Living	01/04/2009	Various	01/04/2010	Various	-		353	217	-138	NB
		D		Adult Placements (including those for other client groups)	01/04/2009	Various	01/04/2010	Various	-		75	8	-67	NB
				<b>Supported living - additional support for client holidays</b>			<b>01/04/2010</b>	<b>Various</b>	-	<b>New charge</b>		<b>6</b>	<b>6</b>	
	<b>Sub-Total Learning Disabilities</b>										<b>2,581</b>	<b>3,127</b>	<b>533</b>	
	<b>Sub-total Adult Social Care</b>										<b>19,446</b>	<b>21,939</b>	<b>2,396</b>	

**Legal Position on charging**

SP Statutory Prohibited  
SA Statutory Arrangements  
D Discretionary (LG Act 2003)

**VAT Class**

SR Standard Rates (17.5%)  
ZR Zero Rated  
NB Non Business  
EX Exempt

**8. STRATEGY AND TRANSFORMATION - S&CS - Review of Charges 2010/11**

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Reasons for Change	Expected Income 2009/10 Total £000	Expected Income 2010/11 Total £000	Income rising above 0.5% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
SC4	<b>STRATEGY AND TRANSFORMATION</b> Translation & Interpretation Service		Recovery of full cost	Translation services (Interpretation services no longer provided).	01/04/2008	Various	01/04/2008	Various	-	Various	10	12	2	SR
<b>Sub-Total Strategy and Transformation</b>											<b>10</b>	<b>12</b>	<b>2</b>	
<b>Total Community Services</b>		<b>From Section 6</b>									<b>3,937</b>	<b>3,844</b>	<b>-108</b>	
<b>Total Adult Social Care</b>		<b>From Section 7</b>									<b>19,446</b>	<b>21,939</b>	<b>2,396</b>	
<b>TOTAL SOCIAL &amp; COMMUNITY SERVICES</b>											<b>23,393</b>	<b>25,795</b>	<b>2,290</b>	

**Legal Position on charging**

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

**VAT Class**

SR	Standard Rates (17.5%)
ZR	Zero Rated
NB	Non Business
EX	Exempt

## 9. TRANSPORT - E&amp;E - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Expected Income 2009/10		Expected Income 2010/11		Income rising above 0.5% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate		Unit	Total £000	Unit	Total £000		
EE1 EE1.1	<b>TRANSPORT</b> Transport Service Management Former Highways Management income budgets yet to be dedistributed due to service restructure	D	Recover costs	Temporary Traffic Regulation Orders Basic Charges: - Routine Temporary TRO - Emergency Notice Advertising, maint of notices and exceptional staff time at cost	01/04/2009	£800.00 £400.00  At cost	01/04/2010	£830.00 £415.00  At cost	3.8% 3.8%	40 225	32 90	40 225	33 93	1 3	NB NB
		SA	Ensure reinstatement is undertaken	Reinstatement of Trenches Site Supervision by Highways Inspectors - Standard Charge	01/04/2009	£47.50	01/04/2009	£47.50	0.0%		185		185		NB
		SA	Recover costs	Commutated fee for licence of private apparatus in the highway, including the admin cost of maintaining the licence record	01/04/2001	£600.00	01/04/2001	£600.00	0.0%	30	18	30	18	0	NB
		SA	Recover costs	Registration fee for non-electronic notices to be entered on the Street Works Register: - First notice each month - Subsequent notices  Fixed Penalty Notice income from statutory undertakers for non-compliance with Sections 54, 55, 57, 70, 74 of the New Roads and Street Works Act (NRSWA)  Discounted rate	01/08/1999  12/05/2008	 £21.20 £1.20  £120.00  £80.00	01/08/1999  12/05/2008	 £21.20 £1.20  £120.00  £80.00	0.0% 0.0%  0.0%  0.0%	  10  8	0  1  1	  10  8	0  1  1	0  0  0	NB NB NB NB
		SA	Recover costs	Charge to public utilities for outstaying prescribed and/or reasonable periods for their works in the highway.	01/06/2001	Various As per scale of charges	01/06/2001	Various As per scale of charges		110	84	110	84	0	NB
		SA	Recover costs	Filming Policy - On or in the vicinity of the Highway: - Application Fee for permission to film Crew Size 1-5 Crew Size 6-12 Crew Size 12+ - Further Associated charges (site visits, materials, alterations, clearance etc...)	01/04/2009 01/04/2009 01/04/2009	£35.00 £75.00 £150.00 Various at cost	01/04/2009 01/04/2009 01/04/2009	£35.00 £75.00 £150.00 Various at cost	0.0% 0.0% 0.0%		3		3	0	NB NB
		D	Administering and Monitoring work in the highway to connect to a public foul sewer.	Charge for connection to a public foul sewer.	01/04/2005	£110.00	01/04/2005	£110.00	0.0%	200	22	200	22	0	NB

## 9. TRANSPORT - E&amp;E - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Expected Income 2009/10		Expected Income 2010/11		Income rising above 0.5% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate		Unit	Total £000	Unit	Total £000		
EE1.1	Transport Service Management (Cont'd)	D	Recover cost of sign removal	Removal of unauthorised signs (a) Signs under 0.5 sq metre in area (b) Signs over 0.5 sq metre in area	01/04/2009	£85.00	01/04/2010	£90.00	5.9%	7	1	7	1	0	NB
						£120.00		£125.00							
		D		Tourism Signs - New charging framework from 2007: (a) Assessing application and detailed site assessment  (b) Design, manufacture & erection  (c) Maintenance & removal	01/04/2009	01/04/2010	£220.00	£230.00	4.5%	1	1	0	NB		
							Cost + 15%							Cost + 15%	SR
							2/3 x (b) above							2/3 x (b) above	SR
		D	Recover costs	Vehicle Crossings (residential)	01/04/2009	£60.00	01/04/2009	£60.00	0.0%	670	40	670	40	0	NB
		D	Recover costs	Vehicle Crossings (multiple access and commercial use)	01/04/2009	£240.00	01/04/2009	£240.00	0.0%	5	1	5	1	0	NB
		D	Recover costs	Vehicle Crossings - Design and Testing Costs	01/04/2009	at cost	01/04/2009	at cost			2	2	0	NB	
		D	Recover costs	Highway Material Storage Licence	01/04/2009	£35.00	01/04/2009	£35.00	0.0%	20	1	20	1	0	NB
		D	Recover costs	Renewal of Material Storage Licence	01/04/2009	£20.00	01/04/2009	£20.00	0.0%	20	0	20	0	0	NB
		D	Recover costs	Skip Licences	01/04/2009	£35.00	01/04/2009	£35.00	0.0%	2,150	75	2,150	75	0	NB
		D	Recover costs	Skip Licence Renewals	01/04/2009	£20.00	01/04/2009	£20.00	0.0%	750	15	750	15	0	NB
		D	Recover costs	Scaffolding Licences	01/04/2009	£85.00	01/04/2009	£85.00	0.0%	460	39	460	39	0	NB
		D	Recover costs	Scaffolding Licences Renewals	01/04/2009	£65.00	01/04/2009	£65.00	0.0%	100	7	100	7	0	NB
		D	Recover costs	Hoarding Consents	01/04/2009	£85.00	01/04/2009	£85.00	0.0%	10	1	10	1	0	NB
		D	Recover costs	Hoarding Consents Renewals	01/04/2009	£65.00	01/04/2009	£65.00	0.0%	4	4	0	NB		
		D	Recover costs	Oversailing Consents	01/04/2009	£130.00	01/04/2010	£140.00	7.7%	3	3	0	NB		
D	Recover costs	Portable Multi-Way Traffic Signal Permit for Major Works	01/04/2005	Various as per scale of fees	01/04/2005	Various as per scale of fees	0.0%	10	10	0	NB				

## 9. TRANSPORT - E&amp;E - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Expected Income 2009/10		Expected Income 2010/11		Income rising above 0.5% inflation to meet pressures	VAT Class												
					Effective Date	Rate	Effective Date	Proposed Rate		Unit	Total £000	Unit	Total £000														
EE1.1	Transport Service Management (Cont'd)	D	Recover costs	Table & Chairs Licence	01/04/2009		01/04/2009				8	8	0	NB													
				Annual charges - new framework																							
				Up to 2 tables & 8 seats											£160	£160	0.0%										
				For 3 to 4 tables & up to 16 seats											£420	£420	0.0%										
				For 5 to 10 tables & up to 40 seats											£780	£780	0.0%										
		For 11 or more tables & over 40 seats	£1,050	£1,050	0.0%																						
		D	Recover costs of design work for new street lighting schemes.	Design Work on Street Lighting for New Developments	01/04/2009		01/04/2010				25	11	25	11	0	SR											
				- Percentage of capital cost		5%		5%	0.0%							SR											
		- Minimum Charge		£232.00		£235.00	1.3%							SR													
		- Maximum Charge		£971.00		£987.00	1.6%							SR													
D	Recover costs of design work for new street lighting schemes.	Re-submission of Design Work on Street Lighting	01/04/2006	£64.00	01/04/2006	£64.00	0.0%	3		3				SR													
D	Cover administration costs of attending to enquiries, including retrieval, printing and dispatch of accident data	Sale of Accident Analysis Reports	01/04/2009	£31.60	01/04/2010	£32.11	1.6%	40	1	40	1	0	SR														
D	Recover costs	Supply of Highway related information, including Personal Search Fees -																									
		Written response to enquiries	01/04/2009	£42.40	01/04/2010	£57.95	36.7%	790	34	586	34	0	SR														
		Verbal response to enquiries	01/04/2009	£11.90	01/04/2009	£11.90	0.0%	500	6	500	6	0	SR														
D	Recover costs	Supply of Conveyancing 29 Highway Search Information	01/04/2002	£10,000.00	01/04/2002	£10,000.00	0.0%	5	50	5	50	0	NB														
D	Recover reasonable costs	Staff Admin Time responding to external requests for Private Works in Highway related matters	01/04/2009	£37.50 per hr. or 15% of total works	01/04/2010	£38.50 per hr. or 15% of total works	2.7%		9		9	0	SR														
														SR													
EE1.2	Policy & Strategy Policy & Performance	D	Recover costs	Supply of Traffic Survey Data -	01/04/2009		01/04/2010				3	3	0	SR													
				First Data Item											£145.00	£147.00	1.4%										
				Additional Data Items on same order											£98.00	£100.00	2.0%										
		Additional weeks at ATC sites		£23.00		£23.50	2.2%								SR												

## 9. TRANSPORT - E&amp;E - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Expected Income 2009/10		Expected Income 2010/11		Income rising above 0.5% inflation to meet pressures	VAT Class				
					Effective Date	Rate	Effective Date	Proposed Rate		Unit	Total £000	Unit	Total £000						
EE1.2 (Cont'd)	Strategy & Development Control	D	Cover Administration and Supervision Costs for S.38 & S.278 agreements relating to new developments	Administration and Supervision Fees for highway works on new developments	01/04/2005		01/04/2005				245		246	0					
				- Percentage of Capital cost		9%		9%	0.0%							NB			
				- Minimum charge (from 1 April 2010)			01/04/2010	£1.500									NB		
				Additionally:													NB		
				- Safety Audits		£250.00		£250.00	0.0%						NB				
				- Technical Approvals		0.4%		0.4%	0.0%						NB				
EE1.3	Network Management On-Street Parking & Park and Ride	D	Contribute towards operating costs of park and ride facilities	Park and Ride Car Park charges	01/04/2007	Free	01/04/2007	Free											
				Excess Charge Notices -															
				Fines paid within 14 days		£20.00		£20.00	0.0%								NB		
						Fines paid after 14 & up to 28 days		£40.00		£40.00	0.0%						NB		
		D	Transport Policy	On Street Parking -	01/04/2007		01/04/2007						3,923		4,280	337			
				Pay and Display															
				Oxford City - 8am-6:30pm Mon-Sat															
				1 hour		£2	01/04/2010	£2	0.0%	Subject to further review									
				2 hours (the maximum)		£3	01/04/2010	£3	0.0%										
				Possible third hour charge		Not permitted	01/04/2010	TBA											
				Oxford City 6:30pm onwards (up to 10pm)		Free	01/04/2010	£2	Reimposed										
				Oxford City Sundays		Free	01/04/2010	As weekdays	Reimposed										
				Abingdon 8am-6pm (excl. Sundays, B hols.)															
				1 hour		£0.40	01/04/2010	£0.40	0.0%										
				2 hours (the maximum)		£0.60	01/04/2010	£0.60	0.0%										
				Visitor permit (24 hours)		£0.40	01/04/2010	£0.40	0.0%										
				Henley 8am-6pm (excl. Sundays, B Hols.)															
1 hour				£0.30	01/04/2010	£0.30	0.0%												
2 hours (the maximum)		£0.40	01/04/2010	£0.40	0.0%														
Visitors permit (24 hours)		£0.30	01/04/2010	£0.30	0.0%														
Vehicle Removal Charge				£105.00		£105.00	0.0%								NB				

## 9. TRANSPORT - E&E - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Expected Income 2009/10		Expected Income 2010/11		Income rising above 0.5% inflation to meet pressures	VAT Class		
					Effective Date	Rate	Effective Date	Proposed Rate		Unit	Total £000	Unit	Total £000				
EE1.3 (Cont'd)	Network Management On-Street Parking & Park and Ride			Parking Permits - Oxford (per annum)											NB		
				Oxford residents (excl. Kassam stadium)	£40.00	01/04/2010	£50.00	25.0%	Subject to further review								
				Oxford residents (Kassam stadium area)	£10.00	01/04/2010	£10.00	0.0%									
				Business permits	£100.00	01/04/2010	£100.00	0.0%									
				Traders permits per week	£15.00	01/04/2010	£15.00	0.0%									
				Visitors permits - First 25	Free	01/04/2010	Free										
				Visitors permits - 2nd 25 (total cost)	£15.00	01/04/2010	£15.00	0.0%	Subject to further review								
				Residents Parking Permits - Abingdon (per annum)	£100.00		£100.00	0.0%								NB	
				Residents Parking Permits - Henley (per annum)	£65.00		£65.00	0.0%								NB	
				Penalty/Excess Charge Notices - Fines paid within 14 days	£20.00		£20.00	0.0%								NB	
				Fines paid after 14 & up to 28 days	£40.00		£40.00	0.0%								NB	
				Bus Lane Camera Enforcement Fines paid within 14 days	£30.00		£30.00	0.0%								NB	
				Fines paid after 14 & up to 28 days	£60.00		£60.00	0.0%								NB	
				<b>Sub-Total Transport</b>										4,909			5,271

### Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

### VAT Class

SR	Standard Rates (17.5%)
ZR	Zero Rated
NB	Non Business
EX	Exempt

## 10. SUSTAINABLE DEVELOPMENT, WASTE MANAGEMENT, COUNTRYSIDE - E&amp;E - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Reasons for change	Expected Income 2009/10		Expected Income 2010/11		Income rising above 0.5% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			Unit	Total £000	Unit	Total £000		
EE2	<b>SUSTAINABLE DEVELOPMENT</b>															
EE2.2	Planning Implementation	SA	To contribute to cost of minerals and waste development control application	Planning Applications	01/4/2006	Various	01/4/2006	Various	0.0%			127		157	29	NB
		D	Recovery of costs	Charging administration fee for managing & monitoring S.106 agreements relating to planning permissions	01/4/2006	Various	01/4/2006	Various	0.0%			11		11	0	NB
		D	Recovery of costs	Charging for Monitoring of Minerals Sites	01/4/2006	£288						19		19	0	NB
EE2.4	Waste Management	D	Recover costs	Disposal of Large Scale DIY Waste	01/04/2004	£1.00 per item	01/04/2010	£1.50 per item	50.0%			9		9	0	SR
EE2.4.8	General Site Costs	D	To recover costs of disposing of tyres	Standard motorcycle and car tyres Oversized car (no lorry tyres)	01/04/2007 01/04/2008	£2.50 £4.00	01/04/2010 01/04/2008	£3.00 £4.00	20.0% 0.0%			5 1		5 1	0 0	SR SR
EE2.5	Countryside															
EE2.5.1	Countryside Services	SA	Recovery of costs under DoE Circular 3/1993	<u>Public Path Order Charges</u> a) Applications received between 10/3/93 - 21/8/96	01/04/2003	£400.00	01/04/2003	£400.00	0.0%			0	0	0	0	NB
		SA	Recovery of costs under DoE Circular 11/1996	b) Orders confirmed unopposed	01/04/2009	£1,084.00	01/04/2010	£1,089.00	0.5%	Inflation	2	2	7	8	6	NB
		SA	Recovery of costs under DoE Circular 11/1996	c) Orders confirmed - objections withdrawn	01/04/2009	£1,490.00	01/04/2010	£1,498.00	0.5%	Inflation		0	0	0	0	NB
		SA	Recovery of costs under DoE Circular 11/1996	d) Orders opposed - not proceeded with	01/04/2009	£1,694.00	01/04/2010	£1,703.00	0.5%	Inflation		0	0	0	0	NB
		SA	Recovery of costs under DoE Circular 11/1996	e) Orders opposed - submitted to SoS	01/04/2009	£2,074.00	01/04/2010	£2,084.00	0.5%	Inflation	5	10	2	4	-6	NB
	<b>Sub-Total Sustainable Development</b>											<b>184</b>		<b>214</b>	<b>29</b>	

## Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

## VAT Class

SR	Standard Rates (17.5%)
ZR	Zero Rated
NB	Non Business
EX	Exempt



## 11. PROPERTY SERVICES & BUSINESS SUPPORT - E&E - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Expected Income 2009/10 Total £000	Expected Income 2010/11 Total £000	Income rising above 0.5% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate					
EE3	<b>PROPERTY SERVICES</b>												
	Corporate Properties	D	Recovery of full cost	Rents controlled by terms of the lease	01/04/2009	Various	01/04/2009	Various	-	501	512	8	EX
	Composite Sites	D	Recovery of full cost		01/04/2009	Various	01/04/2009	Various	-				EX
	Staff Housing	D	Recovery of full cost		01/04/2009	Various	01/04/2009	Various	-				EX
	Trading Estates	D	Recovery of full cost		01/04/2009	Various	01/04/2009	Various	-				EX
	Smallholdings	D	Recovery of full cost		01/04/2009	Various	01/04/2009	Various	-				EX
	<b>Sub-Total Property Services</b>									<b>501</b>	<b>512</b>	<b>8</b>	
EE4	<b>BUSINESS SUPPORT</b>												
	<b>Admin Support Services</b>	D	Recover costs	Sale of Planprints									
				- up to A1 size	01/04/2008	£7.90	01/04/2008	£7.90	0.0%	0	0	0	SR
				- up to A0 size	01/04/2008	£9.90	01/04/2008	£9.90	0.0%				SR
				- over A0 size	01/04/2008	£14.80	01/04/2008	£14.80	0.0%				SR
		D	Recover costs	Staff time responding to external requests for information (per hour)	01/04/2009	£37.50	01/04/2010	£38.50	2.7%	0	0	0	SR
		D	Recover costs	Sale of Publications:									
				Structure Plan	01/04/2008	As below	01/04/2008	As below		1	1	0	ZR
				Residential Rd Design Guide	01/04/2008	£30.00	01/04/2008	£30.00	0.0%				
				Local Transport	01/04/2008	£50.00	01/04/2008	£50.00	0.0%				
				Oxfordshire Mineral & Waste Plan	01/04/2008	£40.00	01/04/2008	£40.00	0.0%				
					01/04/2008	£35.00	01/04/2008	£35.00	0.0%				
	<b>Sub-Total Business Support</b>									<b>1</b>	<b>1</b>	<b>0</b>	
	<b>Sub-Total Property &amp; Business Support</b>									<b>502</b>	<b>513</b>	<b>8</b>	
	<b>Total Transport</b>			<b>From Section 9</b>						<b>4,909</b>	<b>5,271</b>	<b>338</b>	
	<b>Total Sustainable Development</b>			<b>From Section 10</b>						<b>184</b>	<b>214</b>	<b>29</b>	
	<b>TOTAL ENVIRONMENT &amp; ECONOMY</b>									<b>5,595</b>	<b>5,998</b>	<b>375</b>	

**Legal Position on charging**

SP Statutory Prohibited  
SA Statutory Arrangements  
D Discretionary (LG Act 2003)

**VAT Class**

SR Standard Rates (17.5%)  
ZR Zero Rated  
NB Non Business  
EX Exempt

## 12. FIRE &amp; RESCUE - Community Safety - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Reasons for change	Expected Income 2009/10 Total £000	Expected Income 2010/11 Total £000	Income rising above 0.5% inflation to meet pressures	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate							
CS1	<b>FIRE &amp; RESCUE SERVICE</b>														
CS1.2	Service Delivery cont'd	D	<p>The charge is to cover the cost of an operational firefighter plus overheads.</p> <p>The charge compares with the hiring of a similar type of heavy plant such as a large mobile crane or Cherry Picker.</p> <p>This charge compares with the hiring of smaller plant with multiple special tools.</p> <p>The charge compares with the hiring of smaller self contained plant such as a small Cherry Picker.</p>	<p><b>Special Services:</b></p> <p>a) Personnel, regardless of rank, per hour or part hour.</p> <p>b) Aerial Ladder Platform per hour or part hour, excluding petrol.</p> <p>c) Vehicles/appliances exceeding 2 tons (unladen) per hour or part hour</p> <p>d) Vehicles/appliances NOT exceeding 2 tons (unladen) per hour or part hour.</p>	01/01/2009	£40.00	01/01/2010	£41.00 Incl VAT	2.5%	Inflation increase plus VAT change	7	7	0	SR	
					01/01/2009	£208.00	01/01/2010	£212.50 Incl VAT	2.2%						SR
					01/01/2009	£80.00	01/01/2010	£82.00 Incl VAT	2.5%						SR
					01/01/2009	£55.00	01/01/2010	£56.00 Incl VAT	1.8%						SR
		D	<p>Recovery of costs relevant to the retrieval of a Fire Report, copying/extract preparation and posting to client</p> <p>Recovery of costs relevant to time spent investigating the fire, preparation of report and posting to client.</p>	<p><b>Fire Reports:</b></p> <p>a) Preparation of Fire Report</p> <p>b) Preparation of a Fire Investigation Report</p> <p>i) short or extracted</p> <p>ii) full report or one involving extensive enquiries, photographs etc.</p> <p>iii) full report or one on major incidents requiring extensive protracted investigation etc.</p>	01/01/2009	£34.00	01/01/2010	£34.50	1.5%	Inflation increase	3	3	0	NB	
					01/01/2009	£260.00	01/01/2010	£261.00	0.4%						NB
					01/01/2009	£343.00	01/01/2010	£345.00	0.6%						NB
					01/01/2009	£515.00	01/01/2010	£518.00	0.6%						NB
		D	The charge is to cover the cost of an operational officer for an interview on one of the Fire Service site locations.	Insurance Interviews	01/01/2009	£68.00	01/01/2010	£68.50	0.7%					NB	
CS1.4	Service Support	D	Annual charge made to alarm receiver centres and users of dedicated dial in facilities in respect of unwanted fire alarms	<b>Direct Dial in Facilities</b> Charges made to alarm receiver centres & users of dedicated dial in facilities in respect of unwanted fire alarms	01/01/2009	£384.00	01/01/2010	£392.00 incl VAT	2.1%	Inflation increase plus VAT change	6	6	0	SR	
CS1.5	Technical Support Performance & Development														
<b>Sub-Total Fire &amp; Rescue Service</b>											<b>16</b>	<b>16</b>	<b>0</b>		

**Legal Position on charging**  
 SP Statutory Prohibited  
 SA Statutory Arrangements  
 D Discretionary (LG Act 2003)

**VAT Class**  
 SR Standard Rates (17.5%)  
 ZR Zero Rated  
 NB Non Business  
 EX Exempt

## 13. TRADING STANDARDS - Community Safety - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Reasons for change	Additional information	Expected Income 2009/10		Expected Income 2010/11		Income rising above 0.5% inflation to meet pressures	VAT Class								
					Effective Date	Rate	Effective Date	Proposed Rate				Unit	Total £000	Unit	Total £000										
CS5	TRADING STANDARDS	SA	So that licence holders contribute towards the cost of the licensing system	<b>Licences (for holding poisons register)</b> Initial Registration Re-registration Change of Details	01/04/2009	£30.80	01/04/2010	£31.72	3.0%	See note 1		5		5		0	NB NB NB								
					01/04/2009	£16.24	01/04/2010	£16.72	3.0%			65	1	65	1										
					01/04/2009	£8.30	01/04/2010	£8.55	3.0%			0		0											
		D	So that licence holders contribute towards the cost of the licensing system	<b>Performing animal licences</b>	01/04/2009	£27.50	01/04/2010	£27.50	0.0%			5	0		0	0	NB								
		SA	Statutory Charge for issuing a licence to store explosives.	<b>Explosive Acts 1875 &amp; 1923:</b> a) Initial Licence Fees for storage of mixed explosives -one year's duration -two year's duration -three year's duration b) Renewal Licence Fees for storage of mixed explosives -one year's duration -two year's duration -three year's duration c) Initial Registration Fee for storage of mixed explosives -one year's duration -two year's duration -three year's duration d) Renewal Registration Fee for storage of mixed explosives -one year's duration -two year's duration -three year's duration e) Varying a licence - varying name or address - Transfer of licence/registration - Replacement of licence/registration	01/04/2009	£175.00	01/04/2010		See Note 2																
					01/04/2009	£231.00	01/04/2010													14		14		0	NB
					01/04/2009	£288.00	01/04/2010																	NB	
					01/04/2009	£82.00	01/04/2010																	NB	
					01/04/2009	£139.00	01/04/2010																	NB	
					01/04/2009	£195.00	01/04/2010																	NB	
					01/04/2009	£103.00	01/04/2010																	NB	
					01/04/2009	£134.00	01/04/2010																	NB	
					01/04/2009	£164.00	01/04/2010																	NB	
					01/04/2009	£51.00	01/04/2010																	NB	
01/04/2009	£82.00				01/04/2010																	NB			
01/04/2009	£113.00	01/04/2010						NB																	
SA	Statutory Charge for issuing a licence to store petroleum.	<b>Dangerous Substances and Explosive Atmospherics Regulations 2002:</b> a) Not exceeding 2,500 litres b) Exceeding 2,500 litres but less than 50,000 litres c) Over 50,000 litres d) Transfer licence	01/04/2009	£41.00	01/04/2010		See Note 2																		
			01/04/2009	£57.00	01/04/2010													14		14		0	NB		
			01/04/2009	£118.00	01/04/2010																	NB			
			01/04/2009	£8.00	01/04/2010																	NB			

## 13. TRADING STANDARDS - Community Safety - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Reasons for change	Additional information	Expected Income 2009/10		Expected Income 2010/11		Income rising above 0.5% inflation to meet pressures	VAT Class				
					Effective Date	Rate	Effective Date	Proposed Rate				Unit	Total £000	Unit	Total £000						
CS5	TRADING STANDARDS (Cont'd)	D	So that fee payers contribute towards the costs of the tests and LACORS guidance on setting them is followed	<b>Testing fees - verifying weights and measures</b>	01/04/2009	Various	01/04/2010	Various	-		Apply new VAT rate	Various	64	Various	65	1	SR				
				<b>Hourly rate</b>	01/04/2009	£67.58	01/04/2010	£68.59	1.5%												
				<b>Weighing instruments</b>																	
				15k or less - First item	01/04/2009	£34.91	01/04/2010	£35.43	1.5%												
				- Reduced fee for second item	01/04/2009	£28.35	01/04/2010	£28.78	1.5%												
				- Reduced fee for 3 items or more	01/04/2009	£27.00	01/04/2010	£27.41	1.5%												
				Over 15Kg to 1,000kg - First item	01/04/2009	£58.80	01/04/2010	£59.68	1.5%												
				- Reduced fee for second item	01/04/2009	£46.73	01/04/2010	£47.43	1.5%												
				- Reduced fee for 3 items or more	01/04/2009	£44.30	01/04/2010	£44.96	1.5%												
				Over 1,000kg to 10t - First item	01/04/2009	£181.09	01/04/2010	£183.81	1.5%												
				- Reduced fee for second item	01/04/2009	£145.10	01/04/2010	£147.28	1.5%												
				- Reduced fee for 3 items or more	01/04/2009	N/A	01/04/2010	N/A													
				- Weights and labour provided	01/04/2009	Hourly rate	01/04/2010	Hourly rate													
				Over 10t to 60t - First item	01/04/2009	£301.10	01/04/2010	£305.62	1.5%												
				- Reduced fee for second item	01/04/2009	£241.10	01/04/2010	£244.72	1.5%												
				- Reduced fee for 3 items or more	01/04/2009	N/A	01/04/2010	N/A													
				- Weights and labour provided	01/04/2009	Hourly rate	01/04/2010	Hourly rate													
				Where a second person must attend or where a second series of tests is needed	01/04/2009	50% added to above rates	01/04/2010	50% added to above rates	1.5%												
				When specialist equipment is needed	01/04/2009	Charge per hour, day or per visit	01/04/2010	Charge per hour, day or per visit													
				<b>Testing outside normal hours</b>																	
				Outside 8:30-17:00, Monday to Friday and on Saturday:																	
				Trading Standards Officer, per hour	01/04/2009	£10.00	01/04/2010	£10.15	1.5%												
				Non Trading Standards Officer, per hour	01/04/2009	£7.00	01/04/2010	£7.11	1.5%												
				On Sundays and Bank Holidays																	
				Trading Standards Officer, per hour	01/04/2009	£20.00	01/04/2010	£20.30	1.5%												
				Non Trading Standards Officer, per hour	01/04/2009	£14.00	01/04/2010	£14.21	1.5%												
				<b>Weights</b>																	
500mg- 5Kg - First item	01/04/2009	£5.46	01/04/2010	£5.54	1.5%																
- Second and subsequent items	01/04/2009	£4.37	01/04/2010	£4.44	1.5%																
Below 500mg and above 5Kg - First item	01/04/2009	£8.73	01/04/2010	£8.86	1.5%																
- Second and subsequent items	01/04/2009	£6.54	01/04/2010	£6.64	1.5%																

## 13. TRADING STANDARDS - Community Safety - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Reasons for change	Additional information	Expected Income 2009/10		Expected Income 2010/11		Income rising above 0.5% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate				Unit	Total £000	Unit	Total £000		
CS5	<b>TRADING STANDARDS</b> (Cont'd)			<b>Measuring instruments for Liquid fuel and Lubricants</b>													
				Per Nozzle - First item	01/04/2009	£99.75	01/04/2010	£101.25	1.5%		Apply new VAT rate						
				- Second and subsequent items on same site	01/04/2009	£61.95	01/04/2010	£62.88	1.5%								
				<b>Testing peripheral electronic equipment on a separate visit (per site)</b>	01/04/2009	£67.58	01/04/2010	£68.59	1.5%								
				<b>Testing of credit card acceptor (per unit, regardless of number of nozzles etc)</b>	01/04/2009	£67.58	01/04/2010	£68.59	1.5%								
				<b>Measuring instruments - Intoxicating liquor</b>													
				150ml or less - First item	01/04/2009	£14.17	01/04/2010	£14.38	1.5%								
				- Second and subsequent items	01/04/2009	£11.34	01/04/2010	£11.51	1.5%								
				Above 150ml - First item	01/04/2009	£17.45	01/04/2010	£17.71	1.5%								
				- Second and subsequent items	01/04/2009	£13.97	01/04/2010	£14.18	1.5%								
				<b>Length measures</b>													
				3 metres or less - First item	01/04/2009	£8.73	01/04/2010	£8.86	1.5%								
				- Second and subsequent items	01/04/2009	£6.54	01/04/2010	£6.64	1.5%								
				<b>Capacity measures</b>													
				1 litre or less - First item	01/04/2009	£5.46	01/04/2010	£5.54	1.5%								
				- Second and subsequent items	01/04/2009	£4.37	01/04/2010	£4.44	1.5%								
				Cubic ballast measures	01/04/2009	£148.36	01/04/2010	£150.59	1.5%								
				Average quantity measures	01/04/2009	£24.00	01/04/2010	£24.36	1.5%								
				Average quantity templates - First item	01/04/2009	£41.45	01/04/2010	£42.07	1.5%								
				- Second and subsequent items	01/04/2009	£16.36	01/04/2010	£16.61	1.5%								



### 14. Gypsy & Traveller Service - Community Safety - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Reasons for change	Expected Income 2009/10 Total £000	Expected Income 2010/11 Total £000	Income rising above 0.5% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
CS4	<b>GYPSY &amp; TRAVELLER SITES</b>													
	Oxfordshire sites	D	Recovery of full cost	Weekly rent of plot to site resident	04/05/2009	£60.00	01/04/2010	£61.00	1.7%	To recover increased costs	225	234	8	EX
	Buckinghamshire sites	D	Recovery of full cost	Weekly rent of plot to site resident	27/04/2009	£60.00	01/04/2010	£61.00	1.7%		200	203	2	EX
	D	Recovery of full cost	Rent for plots at the Orchards (Rent at this site is lower because full facilities are not available)	27/04/2009	£30.00	01/04/2010	£30.50	1.7%	7		7	0	EX	
	<b>Sub-Total Gypsy &amp; Traveller Service</b>									432	444	10		
	<b>Sub-Total Fire &amp; Rescue</b>		<b>From Section 12</b>							16	16	0		
	<b>Sub-Total Trading Standards</b>		<b>From Section 13</b>							102	103	0		
	<b>Total Community Safety</b>									550	563	10		

#### Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

#### VAT Class

SR	Standard Rates (17.5%)
ZR	Zero Rated
NB	Non Business
EX	Exempt

## 15. SHARED SERVICES - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Reasons for change	Additional information	Expected Income 2009/10 Total £000	Expected Income 2010/11 Total £000	Income rising above 0.5% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate							
CS6	SHARED SERVICES														
CS6.1.2	Money Management	SA	Recovery of full cost	Court of Protection income						Apply	97	102	5	NB	
CS6.1.2	Payroll Control	D	Recovery of full cost	Provision of payroll services etc						VAT rate	10	10	0	SR	
CS6.14	Learning & Development	D	Recovery of full cost	Fire prevention training						new 15%	150	150	-1	SR	
CS6.14	Occupational Health Service	D	Recovery of full cost	Provision of service to outside bodies						Loss of a contract will reduce income next year	47	8	-39	SR	
CS6.1.5	Food with Thought	D	Cost of providing lunchtime meal.	School Meals Service						to cover increased food costs					
				(a) Meals Income - Pupils	01/09/2009	£2.00	01/09/2010	£2.05	2.5%		3,076	3,359	268	NB	
				(b) Meals Income - Adults	01/09/2009	£2.85	01/09/2010	£2.95	3.5%		149	153	3	SR	
	Shared Services										3,529	3,782	235		

## Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

## VAT Class

SR	Standard Rates (17.5%)
ZR	Zero Rated
NB	Non Business
EX	Exempt



## 16. CORPORATE CORE - Review of Charges 2010/11

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2009/10		2010/11		% increase in fees & charges	Reasons for change	Additional information	Expected Income 2009/10 Total £000	Expected Income 2010/11		Income rising above 0.5% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate					Unit	Total £000		
CC2	Legal & Democratic Services	SA & D	Recovery of full cost	Sec106 and other legal charges	01/04/2009	£150.00	01/04/2010	£160.00	6.7%	The increase contributes to savings but the rate remains comparable with other local authorities	Apply new VAT rate	118	125	6	SR	
				Work for outside bodies	-	-	-	-	Apply new 15% VAT rate							8
	Democratic Services	D	Recovery of full cost	Common searches	01/04/2009	£15.60	01/04/2010	£17.50	12.2%	The number of searches have reduced. The increase ensures that costs are recovered.		26	1,200	21	-5	NB
CC9	Communications & Marketing	D	Recovery of full cost	Sale of pages in Council magazine						Increase	Apply new VAT rate	11		41	30	SR/ZR
<b>Total Corporate Core</b>												<b>163</b>	<b>196</b>	<b>32</b>		

**Legal Position on charging**

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

**VAT Class**

SR	Standard Rates (17.5%)
ZR	Zero Rated
NB	Non Business
EX	Exempt